



Referendum Project Status Report

Updated as of January 11, 2006

Project Name	2005 Five Year Plan FY 2005 - FY 2009		September 7, 2005		January 11, 2006		Changes Since September 7, 2005		Explanation of Changes Since September 7, 2005	Cumulative Change		Explanation of Cumulative Changes	Status
	Opening Date	Budget	Opening Date	Budget	Opening Date	Budget	Change in Opening Date	Change in Budget		Change in Opening Date	Change in Budget		
Elbridge Gale Elem (02-U)	2006	18,682,808	2006	18,939,161	2006	18,939,161		-			256,353	PPM 29	Construction
Lake Worth Area High (03-OOO)	2011	82,833,795	2011	102,660,569	2011	102,660,569		-			19,826,774	PPM 29	Site Acquisition
Pahokee Area Mid (03-MM)	2007	24,675,000	2008	33,303,057	2008	33,303,057		-		+1	8,628,057	PPM 1, 29	Site Acquisition
Palm Beach Gardens Area Elem (03-X)	2008	19,269,660	2007	22,737,817	2007	22,737,817		-		1	3,468,157	PPM 2, 29	Design
Riviera Beach Area High (02-MMM)	2008	75,572,307	2011	106,640,142	2011	106,640,142		-		+3	31,067,835	PPM 21, 29, 31	Site Acquisition
Royal Palm Beach Area Elem (03-W)	2008	19,269,660	2008	22,737,817	2008	22,737,817		-			3,468,157	PPM 29	Site Acquisition
Scripps/Gardens Area Elem (04-A) Planning Funds	2010	1,000,000	2011	2,000,000	2011	2,000,000		-		+1	1,000,000	PPM 33	Pending
Summit/Jog Road Area Elem (03-Y)	2009	19,847,750	2008	26,087,991	2008	26,087,991		-		-1	6,240,241	PPM 22, 29	Site Acquisition
Wellington Area Middle (02-JJ)	2007	30,958,626	2007	33,244,461	2007	33,244,461		-			2,285,835	PPM 23, 29	Construction
West Boynton Area Elem (03-Z)	2008	19,269,660	2008	22,737,817	2008	22,737,817		-			3,468,157	PPM 29	Pending
West Palm Beach Area Middle (04-OO)	2012	2,000,000	2009	41,257,504	2009	41,257,504		-		-3	39,257,504	PPM 30	Site Acquisition
New Schools Total		313,379,266		432,346,336		432,346,336		-			118,967,070		
Allamanda Elementary Modernization	2009	20,545,533	2008	23,536,428	2008	23,536,428		-		-1	2,990,895	PPM 3, 29	Planning
Barton Elementary Modernization	2007	19,317,527	2007	22,463,972	2007	22,463,972		-			3,146,445	PPM 29	Design
Berkshire Elementary Modernization	2006	18,729,375	2006	25,744,331	2006	27,452,771		1,708,440	PPM 40		8,723,396	PPM 4, 29	Construction
Boca Raton Middle Modernization	2007	33,165,041	2006	33,937,613	2006	33,937,613		-		-1	772,572	PPM 5, 29	Construction
Congress Middle Modernization	2007	33,343,707	2006	33,733,046	2006	33,633,046		(100,000)	PPM 41	-1	289,339	PPM 6, 29	Construction
Forest Park Elementary Modernization	2008	19,922,746	2008	23,536,428	2008	23,536,428		-			3,613,682	PPM 29	Planning
Galaxy Elementary Modernization	2011	1,000,000	2011	27,012,941	2011	27,012,941		-			26,012,941	PPM 29	Pending
Indian Ridge School Modernization	2008	3,975,290	2006	15,578,886	2006	15,578,886		-		-2	11,603,596	PPM 14, 29	Construction
J. F. Kennedy Middle Modernization	2007	33,303,574	2006	33,423,000	2006	33,120,828		(302,172)	PPM 42	-1	(182,746)	PPM 7, 29	Construction
John I. Leonard High Modernization	2007	77,852,779	2007	71,372,363	2007	70,566,095		(806,268)	PPM 43		(7,286,684)	PPM 9, 24	Construction
North Palm Beach Elementary	2010	21,186,403	2009	24,661,339	2010	24,661,339	+1	-	PPM 44		3,474,936	PPM 29, 32	Pending
Northboro Elementary Modernization	2010	21,186,403	2010	25,841,300	2011	25,841,300	+1	-	PPM 44	+1	4,654,897	PPM 29	Pending
Palm Beach Gardens Elementary Modernization	2008	19,922,746	2007	22,463,972	2008	22,463,972	+1	-	PPM 44		2,541,226	PPM 10, 29	Design
Palm Beach Gardens High Modernization	2009	79,828,377	2008	92,509,785	2008	92,509,785		-		-1	12,681,408	PPM 11, 29	Design
Palm Springs Community Middle (Jefferson Davis)	2007	35,374,294	2006	35,692,663	2006	35,692,663		-		-1	318,369	PPM 8, 29	Construction
Plumosa Elementary Modernization	2009	20,545,533	2009	24,661,339	2009	24,661,339		-			4,115,806	PPM 29	Pending
Rolling Green Elementary Modernization	2007	19,317,527	2007	22,463,972	2007	24,823,322		2,359,350	PPM 45		5,505,795	PPM 29	Design
Suncoast High Modernization	2012	2,000,000	2009	79,401,012	2009	79,401,012		-		-3	77,401,012	PPM 25, 30, 31	Site Acquisition
Suncoast High Stadium	2008	-		-		-		-			-	PPM 28	NA
Westward Elementary Modernization	2007	19,317,527	2007	22,463,972	2007	23,697,876		1,233,904	PPM 49		4,380,349	PPM 29	Design
Modernizations and Replacements Total		499,834,382		660,498,362		664,591,616		4,093,254			164,757,234		
Academies at Existing Schools		7,321,411		6,312,885		6,312,885		-			(1,008,526)	PPM 39	Design
Alternative Schools Master Plan		75,000		75,000		75,000		-			-		Planning
Bak Middle School of the Arts Auditorium	2006	5,500,000	2006	5,500,000	2006	5,000,000		(500,000)	PPM 46		(500,000)		Construction
Banyan Creek Elementary Addition	2008	10,640,868	2008	10,768,558	2008	10,768,558		-			127,690	PPM 29	Pending
Belle Glade Elementary Addition	2009	2,563,253	2009	4,928,771	2009	4,928,771		-			2,365,518	PPM 29	Planning
Benoist Farms Elementary Pre-K Addition	2007	795,930	2007	805,481	2007	805,481		-			9,551	PPM 29	Procurement
Boca Raton High Academy and Science Building	2007	10,111,383	2007	14,503,406	2007	14,503,406		-			4,392,023	PPM 29	Design



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Boca Raton High Stadium	2007	1,887,480	2007	2,995,650	2007	2,995,650		-			1,108,170	PPM 29	Design
Boynton Beach High Academy	2007	5,425,350	2007	5,425,350	2007	5,425,350		-			-		Design
Carver Middle Addition	2008	2,893,479	2008	5,454,669	2008	5,454,669		-			2,561,190	PPM 29	Pending
Cholee Lake Elementary Pre-K Addition	2007	795,930	2007	805,481	2007	805,481		-			9,551	PPM 29	Procurement
Citrus Cove Elementary	2007	4,804,028	2007	10,943,092	2007	10,943,092		-			6,139,064	PPM 29	Design
Crestwood Middle Addition	2008	9,317,426	2008	11,927,850	2008	11,927,850		-			2,610,424	PPM 29	Pending
Dr. MM Bethune Elementary Pre-K Addition	2007	795,930	2007	805,481	2007	805,481		-			9,551	PPM 29	Procurement
Glades Central High Academy	2007	5,500,000	2007	5,500,000	2007	5,500,000		-			-		Design
Gove Elementary, Pre-K Addition	2007	795,930	2007	805,481	2007	805,481		-			9,551	PPM 29	Planning
Indian Pines Elementary Addition & Brick	2006	10,467,937	2006	14,144,585	2006	14,144,585		-			3,676,648	PPM 13, 38	Construction
Indian Pines Elementary Pre-K Addition	2007	847,530	2007	856,081	2007	856,081		-			8,551	PPM 29	Procurement
Jerry Thomas Elementary Addition & Remodel	2006	8,490,126	2006	16,152,910	2006	16,152,910		-			7,662,784	PPM 15, 29	Construction
Jupiter Middle Addition	2009	3,774,053	2009	6,658,664	2009	6,658,664		-			2,884,611	PPM 29	Pending
Lake Worth Middle Addition	2008	5,024,453	2008	7,987,336	2008	7,987,336		-			2,962,883	PPM 29	Pending
Limestone Creek Elementary Addition & Brick	2006	8,445,377	2006	13,858,753	2006	13,858,753		-			5,413,376	PPM 16, 38	Construction
Manatee Elementary	2009	3,945,096	2009	6,655,172	2009	6,655,172		-			2,710,076	PPM 29	Pending
North Grade Elementary Pre-K Addition	2007	795,930	2007	805,481	2007	805,481		-			9,551	PPM 29	Procurement
Okechee Middle Addition	2007	3,716,567	2007	6,674,866	2007	6,674,866		-			2,958,299	PPM 29	Planning
Pahokee High Stadium	2007	1,887,480	2007	4,029,900	2007	4,029,900		-			2,142,420	PPM 29	Site Acquisition
Palm Beach Lakes High Addition	2009	9,207,481	2007		2007			-		-2	(9,207,481)	PPM 26, 34	NA
Palm Beach Lakes High Academy	2007	5,853,015	2007	14,852,114	2007	14,852,114		-			8,999,099	PPM 34	Design
Palm Beach Lakes High Auditorium	2006	6,667,093	2006	8,116,238	2006	10,316,238		2,200,000	PPM 47		3,649,145	PPM 29	Design
Relocatables - Code Compliance (Computer		29,500,000		9,500,000		9,500,000		-			(20,000,000)	PPM 17, 29	Construction
Relocatables - Walkway Canopies		5,500,000		2,500,000		2,500,000		-			(3,000,000)	PPM 29	Procurement
Relocatables & Modulares - Replacement		7,000,000		25,000,000		25,000,000		-			18,000,000	PPM 18, 29	Construction
Royal Palm School Addition & Remodeling	2007	6,507,704	2007	24,161,894	2007	24,161,894		-			17,654,190	PPM 37	Design
Santaluces High Academy	2007	4,908,750	2007	5,598,139	2007	5,598,139		-			689,389	PPM 29	Design
Seminole Ridge High (02-NNN) Buildout	2008	5,580,086	2005		2005			-		-3	(5,580,086)	PPM 12	NA
Seminole Trails Elementary Addition	2009	5,028,032	2009	6,454,851	2009	6,454,851		-			1,426,819	PPM 29	Pending
South Olive Elementary Pre-K Addition	2007	795,930	2007	805,481	2007	805,481		-			9,551	PPM 29	Procurement
Spanish River High Auditorium	2005	7,962,192	2006	9,917,339	2006	9,917,339		-		+1	1,955,147	PPM 27, 29, 35	Construction
Village Academy - High School Addition	2009	8,468,712	2007	-	2007	-		-		-2	(8,468,712)	PPM 36	NA
Village Academy - Middle School Addition	2008	10,223,268	2007	18,973,298	2007	18,973,298		-		-1	8,750,030	PPM 36	Design
Wellington Elementary Addition	2009	5,632,406	2009	8,031,568	2009	8,031,568		-			2,399,162	PPM 29	Pending
Wellington High Auditorium	2007	6,702,113	2007	9,225,493	2007	9,225,493		-			2,523,380	PPM 29	Design
West Boca Raton High (01-LLL) Buildout	2008	5,915,047	2005		2005			-		-3	(5,915,047)	PPM 19	NA
West Tech Ed Center Modifications	2007	11,705,575	2006	12,462,273	2007	12,462,273	+1	-	PPM 48		756,698	PPM 29	Design
Whispering Pines Elementary Addition	2009	4,666,659	2009	7,409,509	2009	7,409,509		-			2,742,850	PPM 29	Pending
Additions and Remodeling Projects Total		264,442,010		328,389,100		330,089,100		1,700,000			65,647,090		
Existing Facilities		9,000,000		21,000,000		21,000,000		-			12,000,000		
New Facilities		40,000,000		81,200,000		81,200,000		-			41,200,000		



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Site Acquisition Total		49,000,000		102,200,000		102,200,000		-			53,200,000		
Capital Contingency	2005	1,993,092	2005	3,834,177	2005	3,834,177		-			1,841,085		
Capital Contingency	2006	17,193,704	2006	16,018,720	2006	10,225,466		(5,793,254)			(6,968,238)		
Capital Contingency	2007	16,167,256	2007	14,755,296	2007	14,755,296		-			(1,411,960)		
Capital Contingency	2008	17,601,484	2008	15,026,556	2008	15,026,556		-			(2,574,928)		
Capital Contingency	2009	16,806,356	2009	16,046,682	2009	16,046,682		-			(759,674)		
Capital Contingency	2010		2010	16,000,000	2010	16,000,000		-			16,000,000		
Restricted Reserve	2007	4,000,000	2007	4,000,000	2007	4,000,000		-			-		
Restricted Reserve	2008	4,000,000	2008	4,000,000	2008	4,000,000		-			-		
Restricted Reserve	2009	4,226,037	2009	4,226,037	2009	4,226,037		-			-		
Other Items Total		81,987,929		93,907,468		88,114,214		(5,793,254)			6,126,285		
Grand Total		1,208,643,587		1,617,341,266		1,617,341,266		-			408,697,679		